

Public Health Monthly Performance Update – MARCH 2012

Target	WK Headline		EK Headline	Actions
Sexual Health GUM – 48 hour access target	Performance for patients offered and seen by local and outside providers achieving 100%		Performing at 94%	WK report – approaching acute trust direct for monthly data
Sexual Health Chlamydia Screening – 2010/11 target 35% of cohort (screens carried out for 16-24 year olds)	Target for Chlamydia screens and positivity rates will not be met.		Target for chlamydia screens and positivity rates will not be met Vacancy (22.5 hours) due to staff retirement	Technical problems with lab equipment. Contacting clients to arrange repeat screens. Catchup programme agreed; focusing on high positivity
Sexual health - teenage pregnancy	<ul style="list-style-type: none"> ▪ TP post currently frozen. ▪ TP agenda being covered by Jill De Paolis in addition to other commissioning areas. ▪ Funding has been reduced. 			Planning underway to let a new contract to deliver TP.
Sexual health services general	<p>Plans to take HIV services out of general GU. Concerns raised by GU consultants with Peter Nieuwets (SECSCG Commissioning Manager) about patients accessing specialist services, and how much funding will remain within GU locally thereafter.</p> <p>Faiza Khan met Peter Nieuwets on 04/11.2011</p>			Discussions ongoing re future funding streams
Smoking Quitters:	<p>Current achievement to target: EAST 75% WEST 60%</p> <p>Shortfall 2990 (East 1306 West 1684)</p> <p><i>NB: Q2 DH Return submitted 9.12.11</i></p>		Projected overspend NRT (£175k)	<p>Being closely monitored</p> <p>Data is following last 2 years pattern and target should still be achieved in the West. Overall combined target is set to be achieved.</p>
Routine Childhood Imms and Vac (including MMR coverage under 2)	<p>Q1 11/12 (April – June) update published on HPA website on 23.09.11</p> <p>Q2 data upload to HPA due 18.11.11</p> <p>Q3 data upload to HPA</p>		<p>Q1 11/12 (April – June) update published on HPA website on 23.09.11</p> <p>Q2 data upload to HPA due 18.11.11</p> <p>Q3 data upload to</p>	<p>Offered Band 5 post to support breastfeeding, Hep B and national routine childhood imms data.</p> <p>PCT's target is 95%.</p>

Target	WK Headline		EK Headline	Actions
years) Vital Sign is 95% for 2010/11	24.02.12 - West Kent achieved highest performer in SEC		HPA 24.02.12	GP practices only paid to achieve 90%.
HPV uptake 10/11 target – 90% uptake for all three doses for year 8	Total Number in cohort 8: 4448 Annual coverage data submitted to HPA on 28.09.11		Total Number in cohort 8: 4627 Annual coverage data submitted to HPA on 28.09.11	improving uptake in schools; streamlining reporting mechanisms
Seasonal flu Targets: reach or exceed 75% uptake for people aged 65 years and over; Reach of exceed uptake for people under age 65 with clinical conditions which put them more at risk from effects of flu, and pregnant women.	<p>The planning process for 11/12 seasonal flu vaccination programme for both patients and healthcare workers across Kent and Medway will continue to be co-ordinated by the Kent HPA.</p> <p>Patient campaign to over 65+ GP Practices to report uptake of patients 65+ and in the at risk groups on: 09.11.11 09.12.11 11.01.12, and 14.02.12</p> <p>Frontline health and social care workers vaccination programme PCT to report uptake of frontline health & social care workers to DH on: 09.11.11 09.12.11 13.01.12 09.02.12</p>			
West Kent Local Authority Healthy Weight Programmes	6 Local Authorities (Dartford, Gravesham, Maidstone, Sevenoaks, Tonbridge & Malling, and Tunbridge Wells) are commissioned to deliver a healthy weight SLA. This has 3 elements: family weight programme, Adult Weight Management, Change4Life (Healthy Passport Club). It is expected that 60% of the local authority's allocation support programmes under the SLA.			
Breast Feeding 6-8 week continuation VSB1_05 trajector BSB11_05 actual: % of babies totally or partially breastfed at 6-8 weeks	<p>East Kent achieved the coverage target, having failed in the previous quarter.</p> <p>West Kent failed the target in both quarters.</p> <p>Eastern Coastal Kent improved their achievement of the coverage target (95%), over the previous quarter. West Kent failed the target in both quarters, but the percentage remains the same. Achievement of this target is related to primary care completion of the breastfeeding question at the 6-8 week check and this being received and recorded by the CHRD who submit the numbers for the target. In both Q2 and Q3 Kent has not achieved the target for full or partial breastfeeding uptake</p>			Post offered for Band 5 to support breastfeeding, Hep B and national routine childhood imms data

Target	WK Headline		EK Headline	Actions
VSB11_06 trajectory; VSH11_06 actual: % of records in primary care that indicate breastfeeding status at 6-8 weeks has been recorded	(45.5%). Prevalence in West Kent is 6.6% higher than Eastern Coastal Kent.			
Healthy Weight – measurement of children in years R and 6 Local stretch target is 90% coverage	KCHT has exceeded the national target and stretch target regarding numbers of children in years R and 6 being weighed and measured.			
Health Checks NHS Vital Sign	Total eligible population: 223,406 Annual number of offers at full rollout: 44,681 2011/12 total number of checks to be offered: 24,575		Total eligible population: 242,318 Annual number of offers at full rollout: 48,463 2011/12 total number of checks to be offered: 26,655	SHA agreed SHA to use 29.8% for exclusions for our population rather than 26.2%. IE: target for health checks invitations next year is 21,450 rather than 24,575
Health Trainers				
WK Local Authority Health and Wellbeing Programmes				